

2016 8th Day Budget - Adopted Dec 13, 2015

INCOME

Prior year left over	5,000
Pledged tithes	97,822
Loose Offerings	2,000
Matching Funds	2,000
Other	11,348
TOTAL INCOME	<u><u>\$118,170</u></u>

EXPENSES

Eighth Day Administration

Child Care Salary	2,200
Office Supplies	150
Use of Festival Center for Worship	8,400
Use of Potters House	4,800
Scholarship Fund	3,000
Sunday School	150
Youth Program	800
Website	150
Servants Mission Group	4,000
Compassion Fund	3,500
Worship Mission Group	1,200
	<u>1,200</u>
	\$28,350

Eighth Day Missions

Friends of Jesus Mission Group	2,500
New Creation Mission Group	6,120
Racial Justice and Healing	2,500
The Potters House	7,200
Computer Power to the People	1,000
	<u>1,000</u>
	\$19,320

Church of the Saviour Missions

C of S Office	1,500
Dayspring	4,000
Discipleship Year Program	4,500
Life Asset	1,000
Inward/Outward & Callings	1,500
New Community Church - Youth	750
Sarah's Circle	1,500
The Festival Center (&SLS)	6,000
	<u>6,000</u>
	\$20,750

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Missions in DC Area

Bethany	3,000
Cornerstone	2,000
Dorothy Day Worker House	500
FLOC	4,000
Interfaith Power & Light	250
Joseph's House	4,000
Jubilee Jobs	1,500
Jubilee Jumpstart	4,000
L'Arche	1,500
Life Pathways	2,000
Life Pieces to Mastepieces	500
Offender Aid and Restoration	1,500
One DC	3,000
TASSC	3,000
The Family Place	4,000
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	\$34,750

Missions Beyond DC Area

Cameroon Poverty Organization	1,000
Christian Peacemaker Team	1,000
Darfur Women Action Group	1,000
Hospitalito Atitlan	2,000
Limye Lavi	1,500
Mariposas	1,000
Msr Romero Committee	1,000
NAACP LD&E Fund	500
Philippines - KNK children	2,000
Philippines - Women-Fishers	2,000
Philippines - Learning Center	2,000
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	\$15,000

TOTAL EXPENSES \$118,170