

2016 Eighth Day Proposed Budget

	2015 Budget	2016 Proposed Budget
INCOME		
Prior year left over	0	5,000
Pledged tithes	98,410	94,920
Matching Funds	0	2,000
Other	5,000	11,348
TOTAL INCOME	103,410	113,268

EXPENSES

Eighth Day Administration

Child Care Salary	2,200	2,200
Office Supplies	150	150
Festival Center for Worship	0	8,400
Use of Potters House	12,000	4,800
Scholarship Fund	2,500	3,000
Sunday School	200	150
Youth Program	2,500	800
Website	150	150
Servants Mission Group	4,250	4,000
Compassion Fund	3,500	3,500
Worship Mission Group	0	1,200
Total Expenses	27,450	28,350

Eighth Day Missions

Friends of Jesus Church	0	0
New Creation Mission Group	6,810	6,120
One Voice, One Sound	3,000	0
Racial Justice and Healing	2,500	2,500
Social Justice Fund	500	2,500
The Potters House	2,000	7,200
Total Eighth Day Missions	14,810	18,320

Church of the Saviour Missions

C of S Office	4,000	1,500
Dayspring	3,000	4,000
Discipleship Year Program	4,000	4,500
Life Asset	1,000	1,000
Inward/Outward & Callings	1,900	1,500
New Community Church - Youth	0	0
Sarah's Circle	0	1,500
Festival Center/Servant Leadership School	5,000	6,000
Total Church of the Saviour Missions	18,900	20,000

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Missions in DC Area

Academy of Hope	2,000	0
Bethany	2,500	2,500
Cornerstone	2,000	2,000
Dorothy Day Worker House	500	500
FLOC	2,500	4,000
Interfaith Power & Light	250	250
Joseph's House	3,000	4,000
Jubilee Jobs	1,000	1,500
Jubilee Jumpstart	3,000	4,000
L'Arche	1,500	1,500
Life Pathways	1,000	1,000
Life Pieces to Mastepieces	500	0
Offender Aid and Restoration	500	1,500
One DC	1,500	3,000
TASSC	3,000	3,000
The Family Place	3,000	4,000
Total Missions in DC Area	27,750	32,750

Missions Beyond DC Area

Cameroon Poverty Organization	0	1,000
Christian Peacemakers	500	0
Darfur Women Action Group	1,000	1,000
Hospitalito Atitlan	3,000	2,000
Limye Lavi	0	1,000
Lubuto Library Project	500	0
Mariposas	2,000	1,000
Montgomery Housing Partnership	0	0
Msr Romero Committee	1,000	1,000
NAACP LD&E Fund	1,000	500
PATH - Philippines	3,500	0
Computer Power to the People	1,000	0
Philippines - KNK children	0	1,000
Philippines - Women-Fishers	0	2,000
Philippines - Learning Center	0	2,000
Philippines Global Exchange	1,000	0
Total Missions Beyond DC Area	14,500	12,500

Unallocated Funds

	0	1,348
TOTAL EXPENSES	103,410	113,268